

CVJC
Income Statement
for the period of 01/01/2015 to 12/31/2015

Account Number	Account Name	Amount
Income		
4983	Donations	\$85,266.14
4998	Misc Income	\$527.00
Total Income		\$85,793.14
Expense		
5104	Fundraising	\$209.10
5111	Staff Development (prayer retreat, etc)	\$45.00
5112	Staff Meals and Gifts for staff / volunteers / board	\$97.00
5115	Web Site / Social Media	\$101.00
5965	Accounting/Legal Fees	\$850.00
5966	Hosting Supplies	\$71.60
5967	Staff Meals & Gifts for Staff/Volunteer/Board	\$357.68
5970	Charitable donations	\$35.00
5971	Reimbursements	\$46.08
5972	Paypal Fees	\$156.59
5973	Books/ Educational Curriculum	\$15.97
5975	Office Supplies/Equipment	\$541.58
5976	Staff Development	\$353.75
5977	Telephone	\$664.79
5978	Events	\$56.26
5979	Subscriptions	\$72.10
5984	Hotel	\$269.02
5985	Travel Food	\$121.35
5986	Juvenile Justice Program	\$343.06
5987	Volunteer Stipends	\$392.20
5989	Salaries	\$49,632.65
5990	Victims/Survivors Needs	\$198.08
5991	Website/Social Media	\$37.94
5992	Marketing/Advertising	\$1,003.18
5993	Meetings with Partners	\$95.72
5994	Gifts for Donors	\$105.02
5995	Fundraising Supplies - ie: Cards/Stamps/Mailers	\$964.72
5996	Fundraising Event	\$1,067.82
5997	Lanna Coffee	\$1,055.48
5998	Misc Expense	\$5,675.79
Total Expense		\$64,635.53
Net Income (Loss)		\$21,157.61