



**CVJC**  
Income Statement  
for the period of 01/01/2019 to 12/31/2019

Account Number	Account Name	Amount
<b>Income</b>		
4000	Donations	\$171,322.29
4000.2	One Time Gifts	\$42,102.23
Total for 4000 - Donations		\$213,424.52
4030	Misc. Sales (shirts, mugs, etc)	\$839.62
4050	Prevention	\$0.00
4050.1	Human Trafficking Prevention Classes	\$4,714.47
4050.2	Youth Programs	\$837.22
4050.3	Presentations (not hosted by CVJC)	\$400.00
Total for 4050 - Prevention		\$5,951.69
4060	Survivor's Scholarship Income	\$250.00
4070	Soiree Income	\$3,374.40
4080	Tea Party Income	\$3,833.93
4999	Misc Income	\$283.96
Total Income		\$227,958.12
<b>Expense</b>		
6000	Prevention	\$50.65
60001	Victim and Survivor Advocate (and Taxes)	\$6,784.99
60002	Youth Programs	\$355.43
60003	Human Trafficking Prevention Classes	\$1,042.55
60006	Curriculum Development	\$18.50
60007	Staff Training/Resources	\$767.83
60008	Education Coordinator (and Taxes)	\$12,725.30
60009	Prevention Educator (and Taxes)	\$350.00
60010	Prevention Director Spending Allowance	\$256.03
Total for 6000 - Prevention		\$22,351.28
6010	Churches	\$0.00
60101	Freedom Sunday	\$264.66
60102	Freedom Churches	\$57.23
60103	Training/Special Events	\$109.75
Total for 6010 - Churches		\$431.64
6020	Partnership	\$0.00
60200	Benefits	\$774.93
60201	Staff Salaries and Taxes	\$112,141.36
60202	Events	\$327.72
60203	Staff Development/Training	\$157.63
60204	Victims and Survivors Fund	\$1,232.25
Total for 6020 - Partnership		\$114,633.89
60080	Prevention Training Trips	\$2,460.98
5011	The Well - First Fruits Expenses	\$10,000.00

Account Number	Account Name	Amount
5101	Book Keeping Software	\$2,340.00
5102	Charitable Donations	\$23.00
5103	Reimbursements	\$584.88
5104	Fundraising (MISC)	\$355.63
51040	Mailers	\$1,331.47
51041	Event: Soiree	\$3,461.36
51042	Events (MISC)	\$252.07
51043	Director Fund Raising Allowance	\$1,149.33
51044	Partner/Donor Gifts	\$249.85
51046	Swag (Shirts Etc)	\$1,588.59
51047	Tea Party Expenses	\$548.22
Total for 5104 - Fundraising (MISC)		\$8,936.52
5105	Hospitality	\$89.14
5106	Insurance	\$3,976.65
5108	Marketing / Advertising	\$3,076.27
5109	Office Supplies / Equipment	\$6,263.69
5110	Payroll Service	\$1,390.50
5113	Subscriptions	\$1,367.94
5114	Telephone	\$1,017.08
5115	Web Site / Social Media	\$193.42
5116	Paypal Fees	\$1,142.70
5117	Rent and rent allowance	\$5,327.97
5118	Video	\$348.71
5119	Taxes	\$85.00
5121	Travel Costs	\$2,105.70
5122	Bank Service Fee	\$10.70
5999	Misc Expense	\$176.56
Total Expense		\$188,334.22
<b>Net Income (Loss)</b>		<b>\$39,623.90</b>